

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - III

Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	41,226,575.82	41,226,575.82	100 %	34,781,106.03	84 %	33,290,021.34	81 %	96 %
Professional Regulation Commission	41,226,575.82	41,226,575.82	100 %	34,781,106.03	84 %	33,290,021.34	81 %	96 %
Regional Office - III	41,226,575.82	41,226,575.82	100 %	34,781,106.03	84 %	33,290,021.34	81 %	96 %
Accounts Payable	216,794.39	216,794.39	100 %	216,794.39	100 %	115,529.60	53 %	53 %
PS	47,463.10	47,463.10	100 %	47,463.10	100 %	17,494.44	37 %	37 %
MOOE	169,331.29	169,331.29	100 %	169,331.29	100 %	98,035.16	58 %	58 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,981,000.00	29,981,000.00	100 %	25,830,627.11	86 %	24,793,388.46	83 %	96 %
PS	19,793,000.00	19,793,000.00	100 %	19,018,702.44	96 %	18,390,841.69	93 %	97 %
MOOE	10,188,000.00	10,188,000.00	100 %	6,811,924.67	67 %	6,402,546.77	63 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	11,028,781.43	11,028,781.43	100 %	8,733,684.53	79 %	8,381,103.28	76 %	96 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	11,028,781.43	11,028,781.43	100 %	8,733,684.53	79 %	8,381,103.28	76 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLENDAB. SAPON

Budget Officer/Supervising PRO

Date: 2022-11-13 13:02:20

Certified Correct:

KNIEVEL V. PLACIDES

Accountant

Date: 2022-11-13 13:02:20

Recommending Approval:

GLENDAB. SAPON

OIC-FAD

Date: 2022-11-13 13:10:42

Approved By:

PAUL H. ABAN

Regional Director

Date: 2022-11-14 09:20:10